

Title I, Part A Parent and Family Engagement - Fund 49054

2023-2024

SCHOOL:	Seacoast Charter Academy	SCHOOL #:	1371
PROJECTED PRELIMINARY ALLOCATION			BUDGETED AMT.
TOTAL BUDGET			\$3,400.00
\$3,400.00			

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2022 and ends on June 30, 2023.

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				
				\$0.00

Materials & Supplies for the Parent Resource Room

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510	The Parent Insitute	Newsletters in Spanish and English	\$1,274.00
6100/510			
6100/510			
6100/510			
6100/519		Tech Related Materials - Printer toner/USB flash drives	
			\$1,274.00

Equipment for the Parent Resource Room

FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			
			\$0.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name	Reading Night	Activity Date	October		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>				-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf				100.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$100.00

Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name	Math Night	Activity Date	November		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>				-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				

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6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Light snacks such as: chips, nuts, mints and water		100.00	
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
				\$100.00	
Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event					
Activity Name	Science Night	Activity Date	March		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	#####		1,326.00	
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor				
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
				\$1,326.00	
Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event					
Activity Name	Cyber Wise	Activity Date	February		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Cyber Wise - Virtual presentation 90 minutes. Includes webinars with discussion		600.00	
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
				\$600.00	

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SCHOOL: Seacoast Charter Academy **SCHOOL #:** 1371

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			

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6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event					
Activity Name			Activity Date		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$0.00
Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event					
Activity Name			Activity Date		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
					\$0.00

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Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event

Activity Name	Activity Date				
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)- <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/160	Translators Salary (NN67MA) <i>Please complete the Highlighted light yellow boxes</i>	\$0.00	0	0	-
6100/200	Childcare/Translator Benefits				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Workshops	Replace this text with Vendor name and purpose			
6100/510	Materials & Supplies - purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Tech Materials & Supplies - purchase for	Replace this text with the type of tech material that will be purchased			
6100/510	Light Refreshments - Food (Purchased) - off	Replace this text with a description of items here			
6100/390	Light Refreshments - Food	Replace this text with a description of items here			
\$0.00					
FOOD BUDGET TOTAL					\$200.00
FOOD BUDGET LESS THAN OR EQUAL TO \$800					YES
TOTAL BUDGET					\$3,400.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					\$0.00