

Title I, Part A Parent and Family Engagement - Fund 48XXX

SCHOOL: Se: 3001 FEDERAL PROGRAMS

	PROJECTED PRELIMINARY ALLOCATION	BUDGETED AMT.
TOTAL BUDGET	\$3,014.00	\$3,014.00

Software Licenses for Parent Usage - Quote Required - License term must begin on or after July 01, 2021 and ends on June 30, 2022.

FA/CI	Name, Description, Price	Purpose	Quantity	Total Cost
6100/369				
6100/369				
6100/369				
				\$0.00

Materials & Storeroom Items for the Parent Resource Room

FA/CI	Vendor Name (if Applicable)	Materials and Purpose	Total Cost
6100/510	Lakeshore learning	Grab & Go math and reading packs/games for parents to work on strategies	\$1,006.85
6100/510			
6100/510			
6100/510			
6100/510			
6100/510			
6100/510			
6100/519		Tech Related Materials - Printer toner/USB flash drives	
			\$1,006.85

Equipment for the Parent Resource Room

FA/CI	Vendor Name	Items and Purpose	Total Cost
6100/640			
6100/640			
6100/640			
6100/640			
			\$0.00

Parent and Family Engagement Activity 1 - Complete All Items That Apply for the Event

Activity Name	Reading Night	Activity Date	Oct-21		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$10.50	2	2	42.00
6100/160	Translators Salary (NN67MA)	\$15.00	2	1	30.00
6100/200	Childcare/Translator Benefits @19.10%				13.75
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza and drinks			150.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$235.75

Parent and Family Engagement Activity 2 - Complete All Items That Apply for the Event

Activity Name	Math Night	Activity Date	Nov-21		
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$10.50	2	2	42.00
6100/160	Translators Salary (NN67MA)	\$15.00	2	1	30.00
6100/200	Childcare/Translator Benefits @19.10%				13.75

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6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose		
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased		
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased		
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Pizza and drinks		150.00
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here		
				\$235.75

Parent and Family Engagement Activity 3 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
Science Night		Mar-22			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	science matierials to make and take home for each family		400	1,000.00
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf				
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$1,000.00

Parent and Family Engagement Activity 4 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
Social Media Safety		Jan-22			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$10.50	2	2	42.00
6100/160	Translators Salary (NN67MA)	\$15.00	2	1	30.00
6100/200	Childcare/Translator Benefits @19.10%				13.75
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Erin Baily - The Social Family			350.00
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			

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6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased		
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Crackers, Cookies, Drinks		99.89
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here		
				\$535.64

Parent and Family Engagement Activity 5 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$0.00

Parent and Family Engagement Activity 6 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			

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\$0.00

Parent and Family Engagement Activity 7 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			

\$0.00

Parent and Family Engagement Activity 8 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			

\$0.00

Parent and Family Engagement Activity 9 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-

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6100/200	Childcare/Translator Benefits @19.10%			-
6100/370	Postage of Parent Mailouts			
6100/310	Vendor presentation	Replace this text with Vendor name and service description		
6100/390	Transportation	Transportation mode?		
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose		
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased		
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased		
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased		
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here		
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here		
				\$0.00

Parent and Family Engagement Activity 10 - Complete All Items That Apply for the Event

Activity Name	Activity Date	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	include up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace with a description of items here			
					\$0.00

Parent and Family Engagement Activity 11 - Complete All Items That Apply for the Event

Activity Name	Activity Date	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			

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6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased		
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased		
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed		
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here		
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here		
				\$0.00

Parent and Family Engagement Activity 12 - Complete All Items That Apply for the Event

Activity Name		Activity Date			
FA/CI	Activity	Price Per Unit Hourly Rate	Length of Activity (Number of Hours Per Event)	# of Staff or Qty	Total
6100/160	Childcare Salary (NN75MA)	\$8.65	0	0	-
6100/160	Translators Salary (NN67MA)	\$10.00	0	0	-
6100/200	Childcare/Translator Benefits @19.10%				-
6100/370	Postage of Parent Mailouts				
6100/310	Vendor presentation	Replace this text with Vendor name and service description			
6100/390	Transportation	Transportation mode?			
6100/390	Printing for Parents - Non District Printshop	Replace this text with Vendor name and purpose			
6100/510	Storeroom purchase for parent and family engagement activity	Replace this text with up to 6 items that will be purchased			
6100/510	Materials purchase for parent workshop from vendor	Replace this text with up to 6 items that will be purchased			
6100/519	Storeroom tech materials purchase for parent and family engagement activity	Replace this text with the type of tech material that will be purchased			
6100/519	Tech Materials purchase for parent workshop from vendor	Replace this text with the type of tech material that will be purchased			
6100/510	Printing for parents - District printshop	Replace with description of items that will be printed			
6100/510	Light Refreshments - Food (Purchased) - off the shelf	Replace this text with a description of items here			
6100/390	Light Refreshments - Food (Delivered/Catered) - vendor provided service	Replace this text with a description of items here			
					\$0.00
FOOD BUDGET TOTAL					\$399.89
FOOD BUDGET LESS THAN OR EQUAL TO \$800					YES
TOTAL BUDGET					\$3,014.00
AMOUNT OUT OF BALANCE (MUST BE \$0 and FOOD BUDGET MUST SAY "YES")					\$0.00